

2017

Nr	Art.	Plan			Fakt			% realizimit
		Administrat a	Gjendja Civile	Totali	Administrata	Gjendja Civile	Totali	
1	231	1,000,000	-	1,000,000	837,598	-	837,598	83.76
2	600	26,490,304	2,300,000	28,790,304	22,245,896	2,077,172	24,323,068	84.48
3	601	4,123,000	413,000	4,536,000	3,586,865	347,106	3,933,971	86.73
4	602	13,500,000	-	13,500,000	9,962,124	-	9,962,124	73.79
5	606	126,396	-	126,396	-	-	-	0.00
		45,239,700	2,713,000	47,952,700	36,632,483	2,424,278	39,056,761	81.45

2018

Nr	Art.	Plan			Fakt			% realizimit
		Administrat a	Gjendja Civile	Totali	Administrata	Gjendja Civile	Totali	
1	231	30,000,000	-	30,000,000	24,210,687	-	24,210,687	80.70
2	600	28,790,000	2,214,000	31,004,000	26,165,144	2,028,574	28,193,718	97.93
3	601	4,725,000	405,000	5,130,000	4,274,725	338,774	4,613,499	97.64
4	602	8,724,000	-	8,724,000	6,930,719	-	6,930,719	79.44
5	606	80,000	-	80,000	80,000	-	80,000	100.00
		72,319,000	2,619,000	74,938,000	61,661,275	2,367,348	64,028,623	88.54

2018

Nr	Art.	Plan			Fakt			% realizimit
		Administrat a	Gjendja Civile	Totali	Administrata	Gjendja Civile	Totali	
1	231	7,203,000	-	7,203,000	5,976,000	-		0.00
2	600	24,480,000	2,215,000	26,695,000	24,300,310	2,214,560	26,514,870	99.33
3	601	4,250,586	410,000	4,660,586	3,990,284	369,832	4,360,116	93.55
4	602	12,400,000	-	12,400,000	12,239,866	-	12,239,866	98.71
5	606	290,600	-	290,600	290,600	-	290,600	100.00
		48,624,186	2,625,000	51,249,186	46,797,060	2,584,392	43,405,452	84.69